

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

**City of Bucklin**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

|  |  |  | 2014 Adopted Budget |                |          |
|--|--|--|---------------------|----------------|----------|
|  |  |  | Budget Authority    | Amount of 2013 | County   |
|  |  |  | for Expenditures    | Ad Valorem     | Clerk's  |
|  |  |  |                     | Tax            | Use Only |
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| Allocation of MVT, RVT, 16/20M Veh Tax       |  |  | 3                   |                |          |
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| <u>Fund</u>                                  |  |  |                     |                |          |

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest: Oct 30, 2013

*Sharon Schell*

County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

City of Bucklin

2014

Computation to Determine Limit for 2014

|  |            | Amount of Levy    |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2013 Budget  | + \$       | 215,306           |
| 2. Debt Service Levy in 2013 Budget  | - \$       | 0                 |
| 3. Tax Levy Excluding Debt Service   | \$         | 215,306           |
| <b>2013 Valuation Information for Valuation Adjustments:</b>                   |            |                   |
| 4. New Improvements for 2013:  | + _____    | 53,199            |
| 5. Increase in Personal Property for 2013:                                     |            |                   |
| 5a. Personal Property 2013   | + _____    | 203,107           |
| 5b. Personal Property 2012   | - _____    | 198,248           |
| 5c. Increase in Personal Property (5a minus 5b)                                | + _____    | 4,859             |
|  |            | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2013                                     |            |                   |
| 6a. Real Estate  | + _____    | 0                 |
| 6b. State Assessed   | + _____    | 0                 |
| 6c. New Improvements   | - _____    | 0                 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | + _____    | 0                 |
| 7. Valuation of Property that has Changed in Use during 2013                   | _____      | 2,449             |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           | _____      | 60,507            |
| 9. Total Estimated Valuation July 1, 2013                                      | _____      | 3,681,185         |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      | _____      | 3,620,678         |
| 11. Factor for Increase (8 divided by 10)                                      | _____      | 0.01671           |
| 12. Amount of Increase (11 times 3)  | + \$ _____ | 3,598             |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ _____   | 218,904           |
| 14. Debt Service in this 2014 Budget   | _____      | 0                 |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    | _____      | 218,904           |

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bucklin

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Fund<br>for 2013 | Budget Tax Levy<br>Amount for 2012 | Allocation for Year 2014 |     |            |
|---------------------------|------------------------------------|--------------------------|-----|------------|
|                           |                                    | MVT                      | RVT | 16/20M Veh |
| General                   | 167,431                            | 35,335                   | 396 | 917        |
| Debt Service              |                                    |                          |     |            |
| Library                   | 43,155                             | 9,108                    | 102 | 236        |
| Library Employee Benefit  | 4,720                              | 996                      | 11  | 26         |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
|                           |                                    |                          |     |            |
| TOTAL                     | 215,306                            | 45,439                   | 509 | 1,179      |

|   |        |     |       |
|---|--------|-----|-------|
| County Treas Motor Vehicle Estimate             | 45,439 |     |       |
| County Treasurers Recreational Vehicle Estimate |        | 509 |       |
| County Treasurers 16/20M Vehicle Estimate       |        |     | 1,179 |

  

|                             |         |         |         |
|-----------------------------|---------|---------|---------|
| Motor Vehicle Factor        | 0.21104 |         |         |
| Recreational Vehicle Factor |         | 0.00236 |         |
| 16/20M Vehicle Factor       |         |         | 0.00548 |

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt               | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2013 | Date Due |           | Amount Due 2013 |           | Amount Due 2014 |           |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
|                            |               |                    |                 |               |  | Interest | Principal | Interest        | Principal | Interest        | Principal |
| (General Obligation:       |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Series A, 2008             | 2/15/2008     | 2/15/2048          | 4.13            | 1,301,000     | 1,257,294                                | 2/15     | 2/15      | 51,863          | 15,787    | 51,212          | 16,438    |
| Series B, 2008             | 2/15/2008     | 2/15/2048          | 4.38            | 470,000       | 450,678                                  | 2/15     | 2/15      | 19,717          | 5,370     | 19,482          | 5,605     |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Total G.O. Bonds           |               |                    |                 |               | 1,707,972                                |          |           | 71,580          | 21,157    | 70,694          | 22,043    |
| Revenue Bonds:             |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Kansas Water Pollution     |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Control Revolving Loan     | 8/25/2000     | 9/1/2020           | 3.26            | 206,668       | 98,470                                   | 3/1; 9/1 | 3/1; 9/1  | 3,122           | 10,961    | 2,761           | 11,322    |
| KDHE Loan                  | 10/27/2009    | 3/21/2021          | 2.93            | 666,000       | 477,428                                  | 3/1; 9/1 | 3/1; 9/1  | 12,644          | 50,646    | 11,257          | 52,033    |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Total Revenue Bonds        |               |                    |                 |               | 575,898                                  |          |           | 15,766          | 61,607    | 14,018          | 63,355    |
| Other:                     |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Temporary Notes Payable    |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Firefighters Relief Assoc. | 10/12/2004    | 10/1/2019          | 1.00            | 100,000       | 48,526                                   | 10/1     | 10/1      | 485             | 6,727     | 418             | 6,794     |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Total Other                |               |                    |                 |               | 48,526                                   |          |           | 485             | 6,727     | 418             | 6,794     |
| Total Indebtedness         |               |                    |                 |               | 2,332,396                                |          |           | 87,831          | 89,491    | 85,130          | 92,192    |



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: City of Bucklin  
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

|                            | Current Year<br><u>2013</u> | Proposed Year<br><u>2014</u> |
|----------------------------|-----------------------------|------------------------------|
| Ad Valorem                 | \$43,155                    | \$51,188                     |
| Delinquent Tax             | \$0                         | \$0                          |
| Motor Vehicle Tax          | \$9,377                     | \$9,108                      |
| Recreational Vehicle Tax   | \$132                       | \$102                        |
| 16/20M Vehicle Tax         | \$244                       | \$236                        |
| LAVTR                      | \$0                         | \$0                          |
|                            | <u>\$0</u>                  | <u>\$0</u>                   |
| TOTAL TAXES                | \$52,908                    | \$60,634                     |
| Difference in Total Taxes: | \$7,726                     |                              |
| Qualify for grant:         | Qualify                     |                              |

Second test:

|                                  |             |             |
|----------------------------------|-------------|-------------|
| Assessed Valuation               | \$3,532,637 | \$3,681,185 |
| Did Assessed Valuation Decrease? | No          |             |
| Levy Rate                        | 12.217      | 13.905      |
| Difference in Levy Rate:         | 1.688       |             |
| Qualify for grant:               | Qualify     |             |

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

|         |
|---------|
| 537,918 |
|---------|



City of Bucklin

## FUND PAGE - GENERAL

[illegible]

City of Bucklin

2014

| Adopted Budget<br>General Fund - Detail Page 1 | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures:                                  |                               |                                   |                                  |
| General Administration                         |                               |                                   |                                  |
| Salaries                                       | 115,413                       | 95,518                            | 122,442                          |
| Contractual                                    | 60,159                        | 60,000                            | 60,000                           |
| Commodities                                    | 28,001                        | 25,000                            | 25,000                           |
| Capital Outlay                                 | 6,753                         | 2,500                             | 2,500                            |
| Employee Benefits                              | 43,167                        | 49,642                            | 57,088                           |
|  |                               |                                   |                                  |
| Total  | 253,493                       | 232,660                           | 267,030                          |
| Streets  |                               |                                   |                                  |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    | 11,131                        | 1,500                             | 1,500                            |
| Commodities                                    | 8,977                         | 32,521                            | 32,362                           |
| Capital Outlay                                 |                               | 5,000                             | 5,000                            |
|  |                               |                                   |                                  |
| Total  | 20,108                        | 39,021                            | 38,862                           |
| Fire   |                               |                                   |                                  |
| Salaries                                       | 307                           |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    | 338                           | 4,000                             | 4,000                            |
| Capital Outlay                                 |                               | 1,500                             | 6,500                            |
|  |                               |                                   |                                  |
| Total  | 645                           | 5,500                             | 10,500                           |
| Parks  |                               |                                   |                                  |
| Salaries                                       | 28,228                        | 28,472                            | 29,947                           |
| Contractual                                    | 2,786                         | 4,000                             | 4,000                            |
| Commodities                                    | 27,108                        | 10,000                            | 10,000                           |
| Capital Outlay                                 |                               | 5,000                             | 5,000                            |
| Total  | 58,122                        | 47,472                            | 48,947                           |
| Street Lighting                                |                               |                                   |                                  |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    | 19,846                        | 25,000                            | 25,000                           |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total  | 19,846                        | 25,000                            | 25,000                           |
| Refuse Utility                                 |                               |                                   |                                  |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    | 62,887                        | 77,000                            | 77,000                           |
| Commodities                                    | 16                            |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total  | 62,903                        | 77,000                            | 77,000                           |
| Police   |                               |                                   |                                  |
| Salaries                                       | 6,647                         | 12,000                            | 12,000                           |
| Contractual                                    | 3,198                         | 1,500                             | 1,500                            |
| Commodities                                    | 2,919                         | 1,500                             | 1,500                            |
| Capital Outlay                                 |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total  | 12,764                        | 15,000                            | 15,000                           |
| Transfers                                      |                               |                                   |                                  |
| Equipment Reserve                              |                               |                                   |                                  |
| Fire Equipment Reserve                         | 7,200                         | 7,250                             | 7,250                            |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Total  | 7,200                         | 7,250                             | 7,250                            |
| Page I - Total                                 | 435,081                       | 448,903                           | 489,589                          |

City of Bucklin

2014

| Adopted Budget<br>General Fund - Detail Page 2 | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures:                                  |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               | 13,538                            | 9,443                            |
| Total  | 0                             | 13,538                            | 9,443                            |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Salaries                                       |                               |                                   |                                  |
| Contractual                                    |                               |                                   |                                  |
| Commodities                                    |                               |                                   |                                  |
| Capital Outlay                                 |                               |                                   |                                  |
| Total  | 0                             | 0                                 | 0                                |
| Page 2 -Total                                  | 0                             | 13,538                            | 9,443                            |
| Page 1 -Total                                  | 435,081                       | 448,903                           | 489,589                          |
| Grand Total                                    | 435,081                       | 462,441                           | 499,032                          |

(Note: Should agree with general sub-totals.)

City of Bucklin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Debt Service          | Prior Year<br>Actual for 2012      | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 27,728                             | 28,334                            | 28,497                           |
| Receipts:                               |                                    |                                   |                                  |
| Ad Valorem Tax                          |                                    | 0                                 | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                          |                                    |                                   |                                  |
| Motor Vehicle Tax                       | 334                                |                                   |                                  |
| Recreational Vehicle Tax                | 9                                  |                                   |                                  |
| 16/20M Vehicle Tax                      |                                    |                                   |                                  |
| Sewer Bond Fee                          |                                    |                                   |                                  |
| Transfer from Water Utility             | 93,000                             | 93,000                            | 95,000                           |
|   |                                    |                                   |                                  |
| Interest on Idle Funds                  |                                    |                                   |                                  |
| Miscellaneous                           |                                    |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                                    |                                   |                                  |
| Total Receipts                          | 93,343                             | 93,000                            | 95,000                           |
| Resources Available:                    | 121,071                            | 121,334                           | 123,497                          |
| Expenditures:                           |                                    |                                   |                                  |
| Principal                               | 20,306                             | 21,157                            | 22,043                           |
| Interest                                | 72,431                             | 71,580                            | 70,694                           |
| Fiscal Fees                             |                                    | 100                               | 100                              |
| KDHE Sewer Bond                         |                                    |                                   |                                  |
| Cash Basis Reserve                      |                                    | 0                                 | 30,660                           |
|   |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate      |                                    |                                   |                                  |
| Miscellaneous                           |                                    |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                                    |                                   |                                  |
| Total Expenditures                      | 92,737                             | 92,837                            | 123,497                          |
| Unencumbered Cash Balance Dec 31        | 28,334                             | 28,497                            | xxxxxxxxxxxxxxxx                 |
| 2012/2013 Budget Authority Amount:      | 134,983                            | 120,891                           | xxxxxxxxxxxxxxxx                 |
|   | Non-Appropriated Balance           |                                   |                                  |
|   | Total Expenditure/Non-Appr Balance |                                   |                                  |
|   |                                    |                                   | 123,497                          |
|   |                                    | Tax Required                      | 0                                |
| Delinquent Comp Rate:                   | 4.0%                               |                                   | 0                                |
| Amount of 2013 Ad Valorem Tax           |                                    |                                   | 0                                |

| Adopted Budget<br>Library               | Prior Year<br>Actual for 2012      | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 0                                  | 0                                 | 1,660                            |
| Receipts:                               |                                    |                                   |                                  |
| Ad Valorem Tax                          | 39,851                             | 41,155                            | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                          | 1,433                              |                                   |                                  |
| Motor Vehicle Tax                       | 9,491                              | 9,377                             | 9,108                            |
| Recreational Vehicle Tax                | 124                                | 132                               | 102                              |
| 16/20M Vehicle Tax                      |                                    | 244                               | 236                              |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Interest on Idle Funds                  |                                    |                                   |                                  |
| Miscellaneous                           |                                    |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                                    |                                   |                                  |
| Total Receipts                          | 50,899                             | 52,908                            | 9,446                            |
| Resources Available:                    | 50,899                             | 52,908                            | 11,106                           |
| Expenditures:                           |                                    |                                   |                                  |
| Distribution to Treasurer               | 50,899                             | 50,699                            | 59,247                           |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate      |                                    | 549                               | 1,078                            |
| Miscellaneous                           |                                    |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                                    |                                   |                                  |
| Total Expenditures                      | 50,899                             | 51,248                            | 60,325                           |
| Unencumbered Cash Balance Dec 31        | 0                                  | 1,660                             | xxxxxxxxxxxxxxxx                 |
| 2012/2013 Budget Authority Amount:      | 49,916                             | 51,248                            | xxxxxxxxxxxxxxxx                 |
|   | Non-Appropriated Balance           |                                   |                                  |
|   | Total Expenditure/Non-Appr Balance |                                   |                                  |
|   |                                    |                                   | 60,325                           |
|   |                                    | Tax Required                      | 49,219                           |
| Delinquent Comp Rate:                   | 4.0%                               |                                   | 1,969                            |
| Amount of 2013 Ad Valorem Tax           |                                    |                                   | 51,188                           |

See Tab A

City of Bucklin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Library Employee Benefit | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013  | Proposed Budget<br>Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                             | 0                                  | 182                              |
| Receipts:                                  |                               |                                    |                                  |
| Ad Valorem Tax                             | 4,441                         | 4,720                              | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                             | 152                           |                                    |                                  |
| Motor Vehicle Tax                          | 1,024                         | 1,044                              | 996                              |
| Recreational Vehicle Tax                   | 14                            | 15                                 | 11                               |
| 16/20M Vehicle Tax                         |                               | 27                                 | 26                               |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Interest on Idle Funds                     |                               |                                    |                                  |
| Miscellaneous                              |                               |                                    |                                  |
| Does miscellaneous exceed 10% Total Rec    |                               |                                    |                                  |
| Total Receipts                             | 5,631                         | 5,806                              | 1,033                            |
| Resources Available:                       | 5,631                         | 5,806                              | 1,215                            |
| Expenditures:                              |                               |                                    |                                  |
| Distribution to Treasurer                  | 5,631                         | 5,564                              | 6,673                            |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Neighborhood Revitalization Rebate         |                               | 60                                 | 122                              |
| Miscellaneous                              |                               |                                    |                                  |
| Does miscellaneous exceed 10% Total Exp    |                               |                                    |                                  |
| Total Expenditures                         | 5,631                         | 5,624                              | 6,795                            |
| Unencumbered Cash Balance Dec 31           | 0                             | 182                                | XXXXXXXXXXXXXXXXXXXX             |
| 2012/2013 Budget Authority Amount:         | 5,521                         | 5,624                              | XXXXXXXXXXXXXXXXXXXX             |
|  |                               | Non-Appropriated Balance           |                                  |
| See Tab A                                  |                               | Total Expenditure/Non-Appr Balance | 6,795                            |
|  |                               | Tax Required                       | 5,580                            |
|  |                               | Delinquent Comp Rate: 4.0%         | 223                              |
|  |                               | Amount of 2013 Ad Valorem Tax      | 5,803                            |

| Adopted Budget                          | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013  | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         |                               | 0                                  | 0                                |
| Receipts:                               |                               |                                    |                                  |
| Ad Valorem Tax                          |                               | 0                                  | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                          |                               |                                    |                                  |
| Motor Vehicle Tax                       |                               |                                    |                                  |
| Recreational Vehicle Tax                |                               |                                    |                                  |
| 16/20M Vehicle Tax                      |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                  |                               |                                    |                                  |
| Miscellaneous                           |                               |                                    |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                    |                                  |
| Total Receipts                          | 0                             | 0                                  | 0                                |
| Resources Available:                    | 0                             | 0                                  | 0                                |
| Expenditures:                           |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Neighborhood Revitalization Rebate      |                               |                                    |                                  |
| Miscellaneous                           |                               |                                    |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                    |                                  |
| Total Expenditures                      | 0                             | 0                                  | 0                                |
| Unencumbered Cash Balance Dec 31        | 0                             | 0                                  | XXXXXXXXXXXXXXXXXXXX             |
| 2012/2013 Budget Authority Amount:      | 0                             | 0                                  | XXXXXXXXXXXXXXXXXXXX             |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 0                                |
|   |                               | Tax Required                       | 0                                |
|   |                               | Delinquent Comp Rate: 4.0%         | 0                                |
|   |                               | Amount of 2013 Ad Valorem Tax      | 0                                |

City of Bucklin

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway       | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 88,220                        | 59,026                            | 26,692                           |
| Receipts:                               |                               |                                   |                                  |
| State of Kansas Gas Tax                 | 20,806                        | 20,420                            | 21,150                           |
| County Transfers Gas                    |                               | 0                                 | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>20,806</b>                 | <b>20,420</b>                     | <b>21,150</b>                    |
| <b>Resources Available:</b>             | <b>109,026</b>                | <b>79,446</b>                     | <b>47,842</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Contractual Services                    |                               | 1,754                             | 26,754                           |
| Commodities                             | 50,000                        | 51,000                            | 21,088                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>50,000</b>                 | <b>52,754</b>                     | <b>47,842</b>                    |
| Unencumbered Cash Balance Dec 31        | 59,026                        | 26,692                            | 0                                |
| 2012/2013 Budget Authority Amount:      | 66,636                        | 77,754                            |                                  |

**Adopted Budget**

| Equipment Reserve                       | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 32,676                        | 23,332                            | 24,532                           |
| Receipts:                               |                               |                                   |                                  |
| Transfer from Water Utility             | 5,000                         | 10,000                            | 10,000                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>5,000</b>                  | <b>10,000</b>                     | <b>10,000</b>                    |
| <b>Resources Available:</b>             | <b>37,676</b>                 | <b>33,332</b>                     | <b>34,532</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Equipment                               | 14,344                        | 2,897                             | 28,629                           |
| Fire Truck                              |                               | 5,903                             | 5,903                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>14,344</b>                 | <b>8,800</b>                      | <b>34,532</b>                    |
| Unencumbered Cash Balance Dec 31        | 23,332                        | 24,532                            | 0                                |
| 2012/2013 Budget Authority Amount:      | 25,876                        | 36,800                            |                                  |

City of Bucklin

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Capital Improvement Reserve | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1               | 5,096                         | 5,096                             | 5,096                            |
| Receipts:                                     |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                        |                               |                                   |                                  |
| Miscellaneous                                 |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec       |                               |                                   |                                  |
| <b>Total Receipts</b>                         | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>                   | <b>5,096</b>                  | <b>5,096</b>                      | <b>5,096</b>                     |
| Expenditures:                                 |                               |                                   |                                  |
| Capital Outlay                                |                               | 0                                 | 5,096                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                                 |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp       |                               |                                   |                                  |
| <b>Total Expenditures</b>                     | <b>0</b>                      | <b>0</b>                          | <b>5,096</b>                     |
| Unencumbered Cash Balance Dec 31              | 5,096                         | 5,096                             | 0                                |
| 2012/2013 Budget Authority Amount:            | 5,096                         | 5,096                             |                                  |

**Adopted Budget**

| Fire Equipment Reserve                  | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 16                            | 4                                 | 42                               |
| Receipts:                               |                               |                                   |                                  |
| Transfer from General                   | 7,200                         | 7,250                             | 7,250                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>7,200</b>                  | <b>7,250</b>                      | <b>7,250</b>                     |
| <b>Resources Available:</b>             | <b>7,216</b>                  | <b>7,254</b>                      | <b>7,292</b>                     |
| Expenditures:                           |                               |                                   |                                  |
| Equipment and Temporary Notes           | 7,212                         | 7,212                             | 7,212                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>7,212</b>                  | <b>7,212</b>                      | <b>7,212</b>                     |
| Unencumbered Cash Balance Dec 31        | 4                             | 42                                | 80                               |
| 2012/2013 Budget Authority Amount:      | 7,213                         | 7,213                             |                                  |

City of Bucklin

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Water Utility         | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 198,488                       | 228,381                           | 160,381                          |
| Receipts:                               |                               |                                   |                                  |
| Charges for Services                    | 204,710                       | 185,000                           | 185,000                          |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>204,710</b>                | <b>185,000</b>                    | <b>185,000</b>                   |
| <b>Resources Available:</b>             | <b>403,198</b>                | <b>413,381</b>                    | <b>345,381</b>                   |
| Expenditures:                           |                               |                                   |                                  |
| Production and Transmission             | 66,817                        | 115,000                           | 115,000                          |
| Capital Outlay                          |                               | 15,000                            | 15,000                           |
| Transfer to Equipment Reserve           | 5,000                         | 10,000                            | 10,000                           |
| Transfer to Bond and Interest           | 93,000                        | 93,000                            | 95,000                           |
| Transfer to Water Depr. Reserve         | 10,000                        | 20,000                            | 25,000                           |
| Transfer to General                     |                               |                                   | 32,000                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>174,817</b>                | <b>253,000</b>                    | <b>292,000</b>                   |
| Unencumbered Cash Balance Dec 31        | 228,381                       | 160,381                           | 53,381                           |
| 2012/2013 Budget Authority Amount:      | 238,000                       | 253,000                           |                                  |

**Adopted Budget**

| Customer Deposits Fund                  | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 3,753                         | 3,753                             | 4,253                            |
| Receipts:                               |                               |                                   |                                  |
| Customer Deposits                       | 2,000                         | 1,500                             | 1,500                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>2,000</b>                  | <b>1,500</b>                      | <b>1,500</b>                     |
| <b>Resources Available:</b>             | <b>5,753</b>                  | <b>5,253</b>                      | <b>5,753</b>                     |
| Expenditures:                           |                               |                                   |                                  |
| Customer Deposit Refunds                | 2,000                         | 1,000                             | 5,753                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>2,000</b>                  | <b>1,000</b>                      | <b>5,753</b>                     |
| Unencumbered Cash Balance Dec 31        | 3,753                         | 4,253                             | 0                                |
| 2012/2013 Budget Authority Amount:      | 6,403                         | 5,753                             |                                  |



City of Bucklin

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Water Depr. Reserve   | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 232,286                       | 221,161                           | 231,161                          |
| Receipts:                               |                               |                                   |                                  |
| Federal Grant                           |                               |                                   |                                  |
| Transfer from Water Utility             | 10,000                        | 20,000                            | 25,000                           |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>10,000</b>                 | <b>20,000</b>                     | <b>25,000</b>                    |
| <b>Resources Available:</b>             | <b>242,286</b>                | <b>241,161</b>                    | <b>256,161</b>                   |
| Expenditures:                           |                               |                                   |                                  |
| Capital Outlay                          | 21,125                        | 10,000                            | 256,161                          |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>21,125</b>                 | <b>10,000</b>                     | <b>256,161</b>                   |
| Unencumbered Cash Balance Dec 31        | 221,161                       | 231,161                           | 0                                |
| 2012/2013 Budget Authority Amount:      | 82,289                        | 252,286                           |                                  |

**Adopted Budget**

| Sewer Utility Fund                      | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 3,289                         | 182                               | 90                               |
| Receipts:                               |                               |                                   |                                  |
| Charges for Services                    | 36,884                        | 35,000                            | 35,000                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>36,884</b>                 | <b>35,000</b>                     | <b>35,000</b>                    |
| <b>Resources Available:</b>             | <b>40,173</b>                 | <b>35,182</b>                     | <b>35,090</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Operations                              | 33,408                        | 28,000                            | 27,000                           |
| Capital Outlay                          |                               | 2,092                             | 2,092                            |
| KDHE Principal                          | 3,113                         | 0                                 |                                  |
| KDHE Interest                           | 3,470                         | 0                                 |                                  |
| Transfer to Sewer Depr. Reserve         |                               | 5,000                             | 5,000                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>39,991</b>                 | <b>35,092</b>                     | <b>34,092</b>                    |
| Unencumbered Cash Balance Dec 31        | 182                           | 90                                | 998                              |
| 2012/2013 Budget Authority Amount:      | 49,175                        | 39,175                            |                                  |

City of Bucklin

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer Bond & Interest Fund | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1              | 152,550                       | 166,407                           | 169,845                          |
| Receipts:                                    |                               |                                   |                                  |
| Utility Charge                               | 84,647                        | 80,811                            | 80,811                           |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Interest on Idle Funds                       |                               |                                   |                                  |
| Miscellaneous                                |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec      |                               |                                   |                                  |
| <b>Total Receipts</b>                        | <b>84,647</b>                 | <b>80,811</b>                     | <b>80,811</b>                    |
| <b>Resources Available:</b>                  | <b>237,197</b>                | <b>247,218</b>                    | <b>250,656</b>                   |
| Expenditures:                                |                               |                                   |                                  |
| KDHE Principal                               | 49,296                        | 50,646                            | 52,033                           |
| KDHE Interest                                | 13,994                        | 12,644                            | 11,257                           |
| KDHE Principal                               | 7,500                         | 10,961                            | 11,322                           |
| KDHE Interest                                | 0                             | 3,122                             | 2,761                            |
| Cash Basis Reserve                           |                               | 0                                 | 173,283                          |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Miscellaneous                                |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp      |                               |                                   |                                  |
| <b>Total Expenditures</b>                    | <b>70,790</b>                 | <b>77,373</b>                     | <b>250,656</b>                   |
| Unencumbered Cash Balance Dec 31             | 166,407                       | 169,845                           | 0                                |
| 2012/2013 Budget Authority Amount:           | 270,998                       | 250,882                           |                                  |

**Adopted Budget**

| Sewer Depr. Reserve                     | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 92,204                        | 71,079                            | 76,079                           |
| Receipts:                               |                               |                                   |                                  |
| Transfer from Sewer Utility             | 0                             | 5,000                             | 5,000                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>0</b>                      | <b>5,000</b>                      | <b>5,000</b>                     |
| <b>Resources Available:</b>             | <b>92,204</b>                 | <b>76,079</b>                     | <b>81,079</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Capital Outlay                          | 21,125                        | 0                                 | 81,079                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>21,125</b>                 | <b>0</b>                          | <b>81,079</b>                    |
| Unencumbered Cash Balance Dec 31        | 71,079                        | 76,079                            | 0                                |
| 2012/2013 Budget Authority Amount:      | 102,204                       | 97,204                            |                                  |

NOTICE OF BUDGET HEARING

2014

The governing body of

City of Bucklin

will meet on August 13, 2013, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                 | Prior Year Actual for 2012 |                   | Current Year Estimate for 2013 |                   | Proposed Budget Year for 2014     |                               |                     |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
|                                      | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate * |
| General                              | 435,081                    | 45.877            | 464,570                        | 47.396            | 502,750                           | 176,583                       | 47.969              |
| Debt Service                         | 92,737                     |                   | 92,837                         |                   | 123,497                           |                               |                     |
| Library                              | 50,899                     | 12.123            | 51,248                         | 12.217            | 60,325                            | 51,188                        | 13.905              |
| Library Employee Benefit             | 5,631                      | 1.350             | 5,624                          | 1.337             | 6,795                             | 5,803                         | 1.576               |
| Special Highway                      | 50,000                     |                   | 52,754                         |                   | 47,842                            |                               |                     |
| Equipment Reserve                    | 14,344                     |                   | 8,800                          |                   | 34,532                            |                               |                     |
| Capital Improvement Reserve          |                            |                   |                                |                   | 5,096                             |                               |                     |
| Fire Equipment Reserve               | 7,212                      |                   | 7,212                          |                   | 7,212                             |                               |                     |
| Water Utility                        | 174,817                    |                   | 253,000                        |                   | 292,000                           |                               |                     |
| Customer Deposits Fund               | 2,000                      |                   | 1,000                          |                   | 5,753                             |                               |                     |
| Water Depr. Reserve                  | 21,125                     |                   | 10,000                         |                   | 256,161                           |                               |                     |
| Sewer Utility Fund                   | 39,991                     |                   | 35,092                         |                   | 34,092                            |                               |                     |
| Sewer Bond & Interest Fund           | 70,790                     |                   | 77,373                         |                   | 250,656                           |                               |                     |
| Sewer Depr. Reserve                  | 21,125                     |                   |                                |                   | 81,079                            |                               |                     |
| Totals                               | 985,752                    | 59.350            | 1,059,510                      | 60.950            | 1,707,790                         | 233,574                       | 63.450              |
| Less: Transfers                      | 115,200                    |                   | 135,250                        |                   | 174,250                           |                               |                     |
| Net Expenditure                      | 870,552                    |                   | 924,260                        |                   | 1,533,540                         |                               |                     |
| Total Tax Levied                     | 201,206                    |                   | 215,306                        |                   | x                                 |                               |                     |
| Assessed Valuation                   | 3,390,260                  |                   | 3,532,637                      |                   | 3,681,185                         |                               |                     |
| Outstanding Indebtedness, January 1, | 2011                       |                   | 2012                           |                   | 2013                              |                               |                     |
| G.O. Bonds                           | 1,747,768                  |                   | 1,728,278                      |                   | 1,707,972                         |                               |                     |
| Revenue Bonds                        | 691,690                    |                   | 635,807                        |                   | 575,898                           |                               |                     |
| Other                                | 61,781                     |                   | 55,187                         |                   | 48,526                            |                               |                     |
| Lease Purchase Principal             | 23,613                     |                   | 16,170                         |                   | 11,025                            |                               |                     |
| Total                                | 2,524,852                  |                   | 2,435,442                      |                   | 2,343,421                         |                               |                     |

\*Tax rates are expressed in mills

Brenda Koon

City Official Title: City Clerk

City of Bucklin

2014

**2014 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>2014   | for | 2013 Ad<br>Valorem before<br>Rebate** | 2013 Mil Rate<br>before Rebate | Estimate 2014<br>NR Rebate |
|--------------------------|-----|---------------------------------------|--------------------------------|----------------------------|
| General                  |     | 172,716                               | 46.919                         | 3,718                      |
| Debt Service             |     |                                       |                                |                            |
| Library                  |     | 50,067                                | 13.601                         | 1,078                      |
| Library Employee Benefit |     | 5,676                                 | 1.542                          | 122                        |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
|                          |     |                                       |                                |                            |
| TOTAL                    |     | 228,459                               | 62.061                         | 4,918                      |

2013 July 1 Valuation: 3,681,185

Valuation Factor: 3,681.185

Neighborhood Revitalization Subj to Rebate: 79,239

Neighborhood Revitalization factor: 79.239

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 868

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2014 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

/s/ \_\_\_\_\_  
Mayor

ATTEST: /s/ \_\_\_\_\_  
City Clerk

(SEAL)

# Proof of Publication

Kansas,  
of Ford, ss:

Norma Immroth

age, being duly sworn upon oath states that he/she  
tor of **THE BUCKLIN BANNER**.

id newspaper has been published at least weekly 50  
ear and has been so published for at least five years  
re first publication of the attached notice.

id newspaper was entered as second class matter at  
office of its publication;

id newspaper has a general paid circulation on a dai-  
y, monthly, or yearly basis in FORD County, Kansas  
OT a trade, religious or fraternal publication and has  
nted and published in FORD County, Kansas.

TACHED was published on the following dates in a  
ssue of said newspaper:

cation was made on the 16 day of Oct, 20 13.

ication was made on the \_\_\_ day of \_\_\_, 20 \_\_\_.

cation was made on the \_\_\_ day of \_\_\_, 20 \_\_\_.

cation was made on the \_\_\_ day of \_\_\_, 20 \_\_\_.

cation was made on the \_\_\_ day of \_\_\_, 20 \_\_\_.

cation was made on the \_\_\_ day of \_\_\_, 20 \_\_\_.

on fee \$ 72.00

Notary's Fees \$

al Copies @ \$

lication Fee \$ 72.00

Norma Immroth

my hand this 16 day of Oct, 20 13

RIBED and SWORN to before me this 16

Oct, 20 13.

Kelly C. Anderson  
(Notary Public)

mission expires 2.7.2014

**KELLY C. ANDERSON**  
Notary Public - State of Kansas  
My Appt. Expires February 7, 2014

## NOTICE OF BUDGET HEARING

The governing body of  
City of Bucklin

will meet on October 28, 2013, at 7:00 PM at Bucklin City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                        | Prior Year Actual for 2012 |                   | Current Year Estimate for 2013 |                   | Proposed Budget Year for 2014     |                               |                     |
|-----------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
|                             | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate * |
| General                     | 435,081                    | 45.877            | 464,570                        | 47.396            | 202,750                           | 176,383                       | 47.969              |
| Debt Service                | 92,717                     |                   | 92,837                         |                   | 121,497                           |                               |                     |
| Library                     | 59,899                     | 12.125            | 51,248                         | 12.217            | 60,375                            | 31,188                        | 13.903              |
| Library Employee Benefit    | 5,631                      | 1.350             | 5,621                          | 1.337             | 6,795                             | 5,803                         | 1.376               |
| Special Highway             | 50,000                     |                   | 52,754                         |                   | 47,892                            |                               |                     |
| Equipment Reserve           | 14,344                     |                   | 8,800                          |                   | 34,532                            |                               |                     |
| Capital Improvement Reserve |                            |                   |                                |                   | 5,096                             |                               |                     |
| Fire Equipment Reserve      | 7,212                      |                   | 7,212                          |                   | 7,212                             |                               |                     |
| Water Utility               | 174,817                    |                   | 253,000                        |                   | 292,000                           |                               |                     |
| Customer Deposits Fund      | 2,000                      |                   | 1,000                          |                   | 5,753                             |                               |                     |
| Water Impr. Reserve         | 21,125                     |                   | 10,000                         |                   | 256,161                           |                               |                     |
| Sewer Utility Fund          | 39,091                     |                   | 35,092                         |                   | 34,092                            |                               |                     |
| Sewer Bond & Interest Fund  | 70,750                     |                   | 77,373                         |                   | 250,656                           |                               |                     |
| Sewer Impr. Reserve         | 21,125                     |                   |                                |                   | 81,079                            |                               |                     |
| Totals                      | 985,753                    | 59.350            | 1,059,510                      | 60.950            | 1,707,790                         | 233,574                       | 63.450              |
| Less: Transfers             | 115,200                    |                   | 135,250                        |                   | 171,250                           |                               |                     |
| Net Expenditure             | 870,553                    |                   | 924,260                        |                   | 1,536,540                         |                               |                     |
| Total Tax Levied            | 207,206                    |                   | 215,306                        |                   |                                   |                               |                     |
| Assessed Valuation          | 3,399,260                  |                   | 3,532,637                      |                   | 3,681,183                         |                               |                     |
| Outstanding Indebtedness:   |                            |                   |                                |                   |                                   |                               |                     |
| January 1, 2011             |                            |                   |                                |                   |                                   |                               |                     |
| G.O. Bonds                  | 1,747,768                  |                   | 1,728,278                      |                   | 1,707,972                         |                               |                     |
| Revenue Bonds               | 691,690                    |                   | 635,897                        |                   | 573,898                           |                               |                     |
| Other                       | 61,781                     |                   | 55,187                         |                   | 48,526                            |                               |                     |
| Lease Purchase Principal    | 33,613                     |                   | 16,170                         |                   | 11,023                            |                               |                     |
| Total                       | 2,524,852                  |                   | 2,435,532                      |                   | 2,341,421                         |                               |                     |

\*Tax rates are expressed in mills

Brenda Koon  
City Official Title: City Clerk